

CONSUMER PROFILE
07/2015 - 12/2015 (Progressive)

Tariff	No. of Consumers	Units Billed (MKWH)	Amount Billed (Tariff Rate) (Mil. Rs.)	Avg: Rate Per Unit (Rs.)	Avg: Consumption/ Connection (KWH)	% Age share of		
						Total Cons:	Units Billed	Amount Billed
DOMESTIC (0-50)	2,408,179	311.17	326.66	1.05	22	46	5	1
DOMESTIC (51-100)	1,127,128	420.33	2,167.24	5.16	62	22	7	4
DOMESTIC(101-300)	991,637	1,752.73	11,445.03	6.53	295	19	27	21
DOMESTIC (301-700)	63,417	717.61	7,336.07	10.22	1,886	1	11	14
DOMESTIC (ABOVE 700)	8,933	228.53	3,267.50	14.30	4,264	0	4	6
DOMESTIC (TOD)	11,495	60.42	509.05	8.42	876	0	1	1
DOMESTIC TOTAL	4,610,789	3,490.80	25,051.55	7.18	126	88	54	47
COMMERCIAL	488,891	380.23	4,537.73	11.93	130	9	6	9
INDUSTRIAL	51,934	1,616.50	14,549.19	9.00	5,188	1	25	27
BULK SUPPLY	432	115.35	1,069.55	9.27	44,502	0	2	2
AGRICULTURE	77,886	842.93	7,915.37	9.39	1,804	1	13	15
OTHERS	1,542	12.63	135.13	10.70	1,365	0	0	0
MEPCO	5,231,474	6,458.43	53,258.52	8.25	206	100	100	100

(77 a)

MONTHLY BILLING AND COLLECTION (CIRCLE WISE)
FOR DECEMBER 2015

Rs. in Million

CIRCLE	MONTH	BILLING			COLLECTION			%AGE COLLECTION		
		Private	Govt	Total	Private	Govt	Total	Private	Govt.	Total
MULTAN	Dec 2015	2246.16	159.85	2406.01	2035.48	117.48	2152.96	90.62	73.50	89.48
	Dec 2014	2232.42	172.71	2405.13	2460.52	158.68	2619.20	110.22	91.87	108.90
D.G. KHAN	Dec 2015	848.11	102.93	951.03	905.26	95.98	1001.24	106.74	93.25	105.28
	Dec 2014	982.52	98.47	1080.99	1045.46	78.46	1123.93	106.41	79.69	103.97
VEHARI	Dec 2015	711.22	15.83	727.05	1252.02	19.23	1271.26	176.04	121.48	174.85
	Dec 2014	701.03	17.66	718.69	720.24	18.42	738.66	102.74	104.32	102.78
B / PUR	Dec 2015	1185.61	73.49	1259.10	1658.08	80.53	1738.62	139.85	109.58	138.08
	Dec 2014	1116.19	77.32	1193.51	1345.73	76.85	1422.59	120.56	99.40	119.19
SAHIWAL	Dec 2015	1115.94	32.17	1148.11	1659.10	36.36	1695.47	148.67	113.03	147.67
	Dec 2014	1033.17	30.73	1063.90	1116.64	37.48	1154.12	108.08	121.96	108.48
R. Y. KHAN	Dec 2015	1078.04	56.74	1134.78	1293.98	51.24	1345.22	120.03	90.31	118.54
	Dec 2014	1122.57	68.55	1191.12	1251.31	57.08	1308.39	111.47	83.27	109.85
M/GARH	Dec 2015	1459.51	32.50	1492.01	1307.03	38.93	1345.96	89.55	119.78	90.21
	Dec 2014	1509.96	27.53	1537.49	1629.93	29.80	1659.72	107.95	108.24	107.95
B/NAGAR	Dec 2015	574.68	21.83	596.51	725.02	27.67	752.68	126.16	126.74	126.18
	Dec 2014	563.69	23.86	587.54	660.11	26.15	686.26	117.11	109.60	116.80
KHANEWAL	Dec 2015	744.95	15.59	760.54	971.17	17.30	988.47	130.37	110.96	129.97
	Dec 2014	766.81	16.46	783.27	765.28	19.10	784.38	99.80	116.01	100.14
MEPCO	Dec 2015	9964.21	510.94	10475.15	11807.14	484.74	12291.87	118.50	94.87	117.34
	Dec 2014	10028.35	533.28	10561.64	10995.23	502.02	11497.25	109.64	94.14	108.86

MONTHLY BILLING AND COLLECTION (CIRCLE WISE)

For 7/2015 - 12/2015

Rs. in Million

CIRCLE	MONTH	BILLING			COLLECTION			%AGE COLLECTION		
		Private	Govt	Total	Private	Govt	Total	Private	Govt.	Total
MULTAN	Jul 15-Dec 15	16529.84	1091.68	17621.52	16391.53	1018.60	17410.13	99.16	93.31	98.80
	Jul 14-Dec 14	18216.36	1236.96	19453.32	18567.85	1301.39	19869.25	101.93	105.21	102.14
D.G. KHAN	Jul 15-Dec 15	5310.96	646.57	5957.53	5249.60	518.19	5767.79	98.84	80.15	96.82
	Jul 14-Dec 14	5997.10	487.28	6484.38	5884.22	576.34	6460.56	98.12	118.28	99.63
VEHARI	Jul 15-Dec 15	5947.08	119.27	6066.36	6232.81	118.33	6351.13	104.80	99.21	104.69
	Jul 14-Dec 14	5683.69	134.38	5818.07	5703.01	133.49	5836.51	100.34	99.34	100.32
B / PUR	Jul 15-Dec 15	8513.30	694.11	9207.41	8853.09	587.57	9440.66	103.99	84.65	102.53
	Jul 14-Dec 14	8963.23	770.99	9734.22	9236.09	764.68	10000.78	103.04	99.18	102.74
SAHIWAL	Jul 15-Dec 15	9374.61	218.39	9593.01	9949.00	216.61	10165.61	106.13	99.18	105.97
	Jul 14-Dec 14	9405.27	233.65	9638.91	9991.76	241.40	10233.17	106.24	103.32	106.17
R. Y. KHAN	Jul 15-Dec 15	7656.90	339.64	7996.54	7871.57	226.39	8097.96	102.80	66.66	101.27
	Jul 14-Dec 14	7895.65	479.68	8375.33	7916.63	678.58	8595.21	100.27	141.46	102.63
M/GARH	Jul 15-Dec 15	9117.28	230.46	9347.73	8478.83	220.68	8699.51	93.00	95.76	93.07
	Jul 14-Dec 14	10006.95	210.86	10217.81	9879.85	203.62	10083.47	98.73	96.57	98.69
B/NAGAR	Jul 15-Dec 15	4003.84	161.25	4165.09	4120.21	152.25	4272.45	102.91	94.42	102.58
	Jul 14-Dec 14	4046.06	173.12	4219.18	4028.86	178.87	4207.73	99.57	103.32	99.73
KHANEWAL	Jul 15-Dec 15	5634.35	107.61	5741.96	5735.89	102.92	5838.81	101.80	95.64	101.69
	Jul 14-Dec 14	5698.35	121.73	5820.08	5818.47	123.09	5941.55	102.11	101.11	102.09
MEPCO	Jul 15-Dec 15	72088.16	3608.98	75697.14	72882.54	3161.53	76044.07	101.10	87.60	100.46
	Jul 14-Dec 14	75912.66	3848.65	79761.31	77026.76	4201.47	81228.23	101.47	109.17	101.84

Tariff Wise Assessment Collection (Pvt + Govt)

12/2015

Rs. In Mil

Circle		Domestic	Commercial	Industrial	Bulk	Tube Well	Others	Total
Multan	Assessment	397.19	219.97	1,538.66	72.13	161.97	16.09	2,406.01
	Collection	483.21	211.97	908.41	24.62	484.97	39.78	2,152.96
	%Age Collection	121.66	96.36	59.04	34.13	299.41	247.16	89.48
D.G.Khan	Assessment	293.76	99.56	344.41	60.90	150.23	2.18	951.03
	Collection	320.70	99.96	304.51	60.08	214.82	1.18	1,001.24
	%Age Collection	109.17	100.40	88.42	98.65	143.00	54.02	105.28
Vehari	Assessment	195.37	58.92	108.37	2.90	360.70	0.79	727.05
	Collection	281.14	61.28	107.67	3.53	816.81	0.82	1,271.26
	%Age Collection	143.90	104.01	99.35	121.86	226.45	103.95	174.85
B. Pur	Assessment	394.28	136.60	291.80	34.78	399.13	2.52	1,259.10
	Collection	437.69	136.09	289.02	37.00	834.50	4.32	1,738.62
	%Age Collection	111.01	99.62	99.05	106.40	209.08	171.81	138.08
Sahiwal	Assessment	363.33	106.79	283.86	4.25	387.92	1.96	1,148.11
	Collection	432.88	104.85	281.42	4.16	870.56	1.59	1,695.47
	%Age Collection	119.14	98.19	99.14	97.96	224.42	80.84	147.67
R.Y.Khan	Assessment	315.32	115.74	530.06	6.85	163.27	3.53	1,134.78
	Collection	398.79	116.57	460.86	6.79	359.19	3.03	1,345.22
	%Age Collection	126.47	100.72	86.95	99.07	220.00	85.62	118.54
M. Garh	Assessment	285.85	99.27	1,018.55	1.47	82.03	4.84	1,492.01
	Collection	371.35	101.35	737.63	1.44	130.00	4.20	1,345.96
	%Age Collection	129.91	102.09	72.42	98.19	158.48	86.79	90.21
B. Nagar	Assessment	189.77	65.05	245.23	3.76	92.08	0.63	596.51
	Collection	254.27	65.66	247.07	4.91	180.07	0.70	752.68
	%Age Collection	133.99	100.93	100.75	130.80	195.57	111.55	126.18
Khanewal	Assessment	169.63	51.49	308.98	5.08	223.83	1.53	760.54
	Collection	260.94	54.67	198.37	4.46	468.65	1.39	988.47
	%Age Collection	153.83	106.18	64.20	87.73	209.37	90.78	129.97
MEPCO	Assessment	2,604.51	953.39	4,669.91	192.11	2,021.15	34.07	10,475.15
	Collection	3,240.98	952.40	3,534.95	146.99	4,359.56	57.00	12,291.87
	%Age Collection	124.44	99.90	75.70	76.51	215.70	167.29	117.34

Tariff Wise Assessment Collection (Pvt + Govt)

07/2015 - 12/2015

Rs. In Mil

Circle		Domestic	Commercial	Industrial	Bulk	Tube Well	Others	Total
Multan	Assessment	7,148.20	1,904.83	6,913.48	576.12	1,007.63	71.26	17,621.52
	Collection	7,696.17	1,943.88	5,923.89	542.40	1,174.35	129.44	17,410.13
	%Age Collection	107.67	102.05	85.69	94.15	116.55	181.63	98.80
D.G.Khan	Assessment	2,718.62	722.82	1,583.91	383.59	535.69	12.89	5,957.53
	Collection	2,715.56	726.83	1,494.45	382.59	436.78	11.58	5,767.79
	%Age Collection	99.89	100.55	94.35	99.74	81.54	267.67	96.82
Vehari	Assessment	2,921.40	505.17	753.92	26.67	1,855.25	3.94	6,066.36
	Collection	3,062.09	520.44	754.59	27.07	1,982.00	4.95	6,351.13
	%Age Collection	104.82	103.02	100.09	101.51	106.83	125.39	104.69
B. Pur	Assessment	4,616.96	1,042.68	1,410.31	446.22	1,677.70	13.53	9,207.41
	Collection	4,787.53	1,063.59	1,379.16	358.69	1,833.48	18.21	9,440.66
	%Age Collection	103.69	102.01	97.79	80.38	109.29	134.55	102.53
Sahiwal	Assessment	4,573.10	875.40	1,927.73	33.03	2,175.14	8.60	9,593.01
	Collection	4,834.86	897.10	1,941.09	33.68	2,448.92	9.96	10,165.61
	%Age Collection	105.72	102.48	100.69	101.98	112.59	115.75	105.97
R.Y.Khan	Assessment	3,801.93	932.21	2,187.60	68.27	977.07	29.46	7,996.54
	Collection	3,933.77	961.48	2,046.06	65.86	1,058.41	32.38	8,097.96
	%Age Collection	103.47	103.14	93.53	96.48	108.32	109.90	101.27
M. Garh	Assessment	3,365.54	803.45	4,734.21	13.26	395.96	35.31	9,347.73
	Collection	3,446.73	821.23	4,205.04	13.18	427.79	-214.46	8,699.51
	%Age Collection	102.41	102.21	88.82	99.42	108.04	-607.36	93.07
B. Nagar	Assessment	2,332.08	476.99	842.90	31.87	477.82	3.44	4,165.09
	Collection	2,408.72	484.88	810.82	33.54	531.29	3.21	4,272.45
	%Age Collection	103.29	101.65	96.19	105.24	111.19	93.31	102.58
Khanewal	Assessment	2,718.18	464.66	1,557.02	36.99	956.44	8.67	5,741.96
	Collection	2,818.46	475.27	1,381.04	32.60	1,122.11	9.34	5,838.81
	%Age Collection	103.69	102.28	88.70	88.14	117.32	107.64	101.69
MEPCO	Assessment	34,196.01	7,728.20	21,911.09	1,616.01	10,058.71	187.13	75,697.14
	Collection	35,703.88	7,894.69	19,936.15	1,489.62	11,015.12	4.60	76,044.06
	%Age Collection	104.41	102.15	90.99	92.18	109.51	2.46	100.46

DISTRIBUTION LOSSES W.R.T. ENERGY SUPPLIED TO EACH CIRCLE

Monthly

MEPCO

Units in Mil. KWH

Circle	12/2015				12/2014				INC / DEC	Target
	UNITS RECVD	UNITS BILLED	UNITS LOST	%AGE LOSS	UNITS RECVD	UNITS BILLED	UNITS LOST	%AGE LOSS		
MULTAN	203.96	192.69	11.28	5.5	193.93	182.80	11.14	5.7	-0.2	5.2
D.G.KHAN	79.75	75.10	4.65	5.8	85.26	80.17	5.08	6.0	-0.1	5.3
VEHARI	69.24	66.85	2.38	3.4	65.76	63.43	2.33	3.5	-0.1	3.2
B/PUR	113.45	111.72	1.73	1.5	111.87	110.06	1.82	1.6	-0.1	1.5
SAHIWAL	108.92	100.27	8.65	7.9	100.84	92.43	8.41	8.3	-0.4	7.5
R.Y. KHAN	96.64	94.91	1.73	1.8	92.39	92.35	0.04	0.0	1.8	0.0
M/GARH	126.24	125.21	1.03	0.8	123.60	122.07	1.53	1.2	-0.4	1.1
B/NAGER	53.12	52.33	0.79	1.5	52.59	51.76	0.83	1.6	-0.1	1.4
KHANEWAL	72.65	69.51	3.14	4.3	68.74	65.31	3.43	5.0	-0.7	4.5
TOTAL	923.98	888.59	35.39	3.8	894.99	860.39	34.60	3.9	0.0	3.5

Progressive

Circle	07/ 2015 TO 12/2015				07/ 2014 TO 12/2014				INC/ DEC	Target
	UNITS RECVD	UNITS BILLED	UNITS LOST	%AGE LOSS	UNITS RECVD	UNITS BILLED	UNITS LOST	%AGE LOSS		
MULTAN	1613.21	1435.33	177.88	11.0	1550.18	1360.96	189.21	12.2	-1.2	11.0
D.G.KHAN	589.13	483.01	106.12	18.0	606.27	491.84	114.43	18.9	-0.9	16.9
VEHARI	620.72	534.42	86.30	13.9	612.42	521.82	90.60	14.8	-0.9	13.3
B/PUR	909.90	790.92	118.97	13.1	905.81	783.35	122.46	13.5	-0.4	12.1
SAHIWAL	941.36	814.77	126.59	13.4	900.37	773.04	127.34	14.1	-0.7	12.7
R.Y. KHAN	824.00	676.38	147.62	17.9	787.53	641.30	146.23	18.6	-0.7	16.7
M/GARH	932.14	830.82	101.33	10.9	888.85	784.06	104.79	11.8	-0.9	10.6
B/NAGER	439.57	379.04	60.53	13.8	420.27	361.02	59.25	14.1	-0.3	12.7
KHANEWAL	608.75	513.74	95.01	15.6	595.16	492.63	102.53	17.2	-1.6	15.5
TOTAL	7478.79	6458.43	1020.36	13.6	7266.85	6210.02	1056.83	14.5	-0.9	13.1