

ANNUAL PROCUREMENT PLAN FOR THE F/Y 2015-16
MULTAN ELECTRIC POWER CO. (MEPCO)

Sr. No.	Description of Item	Unit	Proposed Req: for the F/Y 2015 16	Tentative Rate per unit (Rs.)	Approx: Cost in Million (Rs.)	Procurement method	Tent: date of Procurement Notice Publication	Tent: date of award of contract	Tent: date of completion	Remarks
1	3	4	5	6	7	8	9	10	11	12
1	HT PCC / Spun Poles 36'	Nos.	23166	15008	347.68	Open competitive bidding as per PPRA Rules				The MEPCO Procurement plan for the F/Y 2015-16 has been approved and is expected to be completed upto 31.01.2016. All MEPCO Procurement is being done as per PPRA rules.
2	LT PCC / Spun Poles 31'	Nos.	31463	10365	326.11					
3	HT Steel Structure 34'-8"	Nos.	745	24373	18.15					
4	HT Steel Structure 40'	Nos.	660	42937	28.34					
5	HT Steel Structure 45'	Nos.	1056	62990	66.54					
6	LT Steel Structure 30'-8"	Nos.	1266	15989	20.24					
7	HT Spun Poles 45'	Nos.	480	28800	13.82					
8	ACSR Osprey Conductor	Km	1720	234150	402.83					
9	ACSR Dog Conductor	Km	600	95800	57.48					
10	ACSR Rabbit Conductor	Km	7089	46610	204.34					
11	AAC Wasp Conductor	Km	1620	79800	129.28					
12	AAC Ant Conductor	Km	15002	43200	648.09					
13	10 kva Transformer	Nos.	35	90000	3.15					
14	15 kva Transformer	Nos.	1190	96900	115.31					
15	25 kva Transformer	Nos.	4705	107550	506.02					
16	50 kva Transformer	Nos.	2050	163400	334.97					
17	100 kva Transformer	Nos.	1670	280685	468.74					
18	200 kva Transformer	Nos.	497	425000	211.23					
19	P.G. Connector (T-110)	Nos.	28642	99	2.84					
20	P.G.Connector (S-117/157)	Nos.	130674	99	12.94					
21	P.G. Connector (T-155)	Nos.	864	137	0.12					
22	D-Fuse Fitting	Nos.	17950	5700	102.32					
23	Single Edge P/Forms	Nos.	5140	6300	32.38					
24	Double Edge P/Forms	Nos.	5760	10000	57.60					
25	Knee Bracing	Nos.	5384	145	0.78					

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1	3	4	5	6	7	8	9	10	11	12
26	Disc Insulator	Nos.	55916	844	47.19					
27	Pin Insulator	Nos.	103858	217	22.54					
28	Spool Insulator	Nos.	304467	33	10.02					
29	D-Shackle Assembly	Nos.	323750	115	37.23					
30	D-End Clamp (Dog)	Nos.	43783	215	9.41					
31	Deadend Clamp LC-10	Nos.	77116	97	7.48					
32	Deadend Clamp LC-16	Nos.	8056	105	0.85					
33	Steel Cross Arms	Nos.	56987	3180	181.22					
34	Steel Pins for S.X. Arms	Nos.	95975	348	33.40					
35	Wooden Cross Arms	Nos.	9360	1437	13.45					
36	Steel Pins for W.X. Arms	Nos.	4346	235	1.02					
37	Stay Rod Complete	Nos.	100034	1625	162.56					
38	Stay Wire	Kgs.	734600	112	82.28					
39	Stay Strips for PCC Poles	Nos.	96002	153	14.69					
40	Eye Nuts	Nos.	19253	75	1.44					
41	Earthing Rod 10'	Nos.	70005	610	42.70					
42	Nut & Bolts 2x5/8"	Nos.	60137	25	1.50					
43	Nut & Bolts 6x3/8"	Nos.	6080	30	0.18					
44	Nut & Bolts 8x5/8"	Nos.	27840	52	1.45					
45	Nut & Bolts 9x5/8"	Nos.	54656	62	3.38					
46	Nut & Bolts 10x5/8"	Nos.	84664	70	5.93					
47	Nut & Bolts 12x5/8"	Nos.	24848	79	1.96					
48	Nut & Bolts 14x5/8"	Nos.	198	88	0.02					
49	D.A. Bolt - 12	Nos.	20192	140	2.83					
50	D.A. Bolt - 14	Nos.	22230	150	3.33					
51	G.I. Thimble	Nos.	79984	27	2.12					
52	SQ. Washer	Nos.	225096	27	5.97					

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53	450 KVAR Capacitor	Nos.	318	97000	30.81					
54	L.T Capacitor 5 Kvar	Nos.	3150	3620	11.40					
55	L.T Capacitor 7.5 Kvar	Nos.	2972	3040	9.03					
56	L.T Capacitor 10 Kvar	Nos.	4104	3530	14.49					
57	L.T Capacitor 12.5 Kvar	Nos.	2483	4100	10.18					
58	L.T Capacitor 15 Kvar	Nos.	3639	4400	16.01					
59	L.T Capacitor 20 Kvar	Nos.	365	5400	1.97					
60	PVC 2/C 7/.052 10mm	Km	4602	36200	166.59					
61	11 kv 500 MCM S/C Cable	Km	36.00	773000	27.83					
62	11 kv 3/C 4/0 AWG Cable	Km	7.55	2100000	15.86					
63	LT Cable S/Core 37/.083	Km	15.00	135000	2.03					
64	LT Cable S/Core 19/.052	Km	12.00	52000	0.62					
65	LT Cable 4-Core 37/.083	Km	24.10	590000	14.22					
66	LT Cable 4-Core 19/.083	Km	22.50	269000	6.05					
67	LT Cable 4-Core 19/.052	Km	100.00	155000	15.50					
68	Single Phase Energy Meter	Nos.	451500	1550	699.83					
69	TOD (Whole Current)	Nos.	24898	6500	161.84					
70	LT TOU Meters	Nos.	1060	11390	12.07					
71	HT TOU Meters	Nos.	68	11390	0.77					
72	ATB A-Type C.T Ratio 100/5	Nos.	786	14800	11.63					
73	ATB A-Type C.T Ratio 200/5	Nos.	298	14800	4.41					
74	ATB A-Type C.T Ratio 400/5	Nos.	91	14800	1.35					
75	Double Axle Trolley	Nos.	200	284000	56.80					
76	Steel Cross Arms for DF	Nos.	16326	2200	35.92					
77	Step Braces	Nos.	2249	1550	3.49					
TOTAL: -					6138.12					