

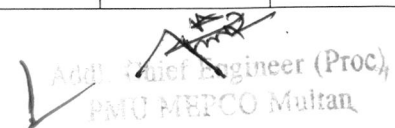
TENTATIVE PROCUREMENT PLAN FOR F.Y 2024-25 IN RESPECT OF MANAGER (PROCUREMENT) PMU MEPCO.

Tender No.	Description of Material	Unit	Net to be procured	Total Estimated Cost (PKR)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of Completion	Remarks (If any)
PMU-01/24-25	145KV SF-6 Gas Circuit Breakers with SSS	Set	28	322,000,000	NCB	04.08.2024	04.12.2024	04.04.2025	
PMU-02/24-25	132KV Line CTs 300/600/1200/5A with SS Structure	No	45	107,347,500	NCB	04.08.2024	04.12.2024	04.04.2025	
PMU-03/24-25	132-KV Transformer CT 100/200/5A SSS	No	40	94,901,880	NCB	04.08.2024	04.12.2024	04.04.2025	
PMU-04/24-25	132-KV P T with SS Structure	No.	20	49,940,000	NCB	04.08.2024	04.12.2024	04.04.2025	
PMU-05/24-25	Relay Panel				NCB	04.08.2024	04.12.2024	04.04.2025	
	Type RP-3	No	19	62,233,550					
	Type RP-4	No	16	57,528,000					
PMU-06/24-25	Control Panel				NCB	04.08.2024	04.12.2024	04.04.2025	
	Type CP-30	No	6	8,081,598					
	Type CP-50	No	13	16,145,623					
PMU-07/24-25	132 KV Line Isolators with SSS	Set	7	24,803,100	NCB	04.08.2024	04.12.2024	04.04.2025	
PMU-08/24-25	11KV Incoming Panel 25 KA 2500 A for 26MVA	No	8	40,132,648	NCB	06.08.2024	06.12.2024	06.04.2025	
PMU-09/24-25	11KV Capacitor Panels	No	13	52,244,387	NCB	06.08.2024	06.12.2024	06.04.2025	
PMU-10/24-25	11KV Bus Coupler Panel	No	4	20,308,716	NCB	06.08.2024	06.12.2024	06.04.2025	
	11KV Station AC/DC Panel.	No	5	8,485,225	NCB				
	132KV Metering Panel	No	2	4,400,000	NCB	06.08.2024	06.12.2024	06.04.2025	
PMU-11/24-25	11KV Outgoing Panel 25 KA 630 A	No	83	337,414,007	NCB	06.08.2024	06.12.2024	06.04.2025	
PMU-12/24-25	11KV Fuse link for 200 KVAR Capacitors	No	1340	2,211,000	NCB	06.08.2024	06.12.2024	06.04.2025	
	11KV Fuse Rods with holders for 200KVAR Capacitors	No	240	880,440					
PMU-13/24-25	11KV Capacitor Units 200KVAR	No.	800	136,519,200	NCB	06.08.2024	06.12.2024	06.04.2025	


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PMU-14/24-25	Grid Station Hardware				NCB	08.08.2024	08.12.2024	08.04.2025	
	TM 63F Connectors	No.	15	478,500					
	90BH30 Connector	No.	60	3,154,800					
	90BH40 Connector	No.	92	4,857,600					
	90BF75 Connector	No.	6	373,800					
	Al.pipe 63 mm dia 4M long	No.	14	862,400					
	Earth Wire Tension Assembly with G Clamps	Set	76	2,424,400					
	Stock Bridge Damper for Rail	No.	283	5,292,100					
	Tension Fitting for Lynx Conductor	Set	234	9,420,840					
	Stock Bridge Damper Weight for Lynx Conductor	No.	608	10,232,640					
	D-Shackle 5/8"	No.	30	379,500					
	V-Shakle for Gantries	No.	360	594,000					
	P.G clamps 3-Bolt (Lynx)	No.	508	4,917,440					
	Earthing Thimbles 95 mmsq with bolt	No.	181	238,920					
PMU-15/24-25	METERS				NCB	08.08.2024	08.12.2024	08.04.2025	
	3 Phase 4-wire KWH meters (5Amp) cl. 0.2 for T/Line	No.	28	1,740,200					
	Digital Energy Meter for AC/DC Auxiliary Panel	No.	10	519,068					
PMU-16/24-25	Digital Amp Meters 400/5-A	No.	79	938,520	NCB	08.08.2024	08.12.2024	08.04.2025	
	Digital Volt Meter for 11000/110V	No.	62	736,560					
	Digital Power Factor Meter for 11KV Switchgears	No.	60	882,948					
	Clip on meter AC /DC (0-1000A)	No.	1	16,940					
PMU-17/24-25	132KV Capacitors & Control Equipments				NCB	08.08.2024	08.12.2024	08.04.2025	
	132KV, 36MVAR Capacitor Banks (90x400KVAR) with Capacitor Racks, Foundation Bolts for Capacitor Racks with all allied accessories	sets	4	299,600,000					
PMU-18/24-25	132KV Circuit Breaker for 132KV Capacitor Banks with steel supporting structures and all allied accessories as per NTDC Specification (amended upto date)	No.	4	134,000,000	NCB	08.08.2024	08.12.2024	08.04.2025	
PMU-19/24-25	Control Panel (for 132KV Capacitor Banks)	No.	1	1,950,000	NCB	08.08.2024	08.12.2024	08.04.2025	
	Relay Panel (for 132KV Capacitor Banks)	No.	4	14,780,000					



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PMU-20/24-25	Relays				NCB	08.08.2024	08.12.2024	08.04.2025	
	Digital Over Current Earth Fault Protection Relays with Broken Conductor Feature and Minimum Earth Fault Setting = 0.25A with CT Ratio 400/5	No	550	96,013,500					
PMU-21/24-25	DC Supervision Relays	No	46	2,934,800	NCB	10.08.2024	10.12.2024	10.04.2025	
	AC / DC Indication Block 110-220V, 8-Window	No	10	528,000					
	Distance Relays 110V DC, 8-Window	No.	7	20,790,000					
PMU-22/24-25	132-KV Towers				NCB	10.08.2024	10.12.2024	10.04.2025	
	Towers Type ZM-I along-with Nuts & Bolts and all allied accessories without Stubs & Cleats	No	24	37,576,608					
	Stubs with Cleats along-with Nuts & Bolts and all allied accessories for ZM-I	sets	24	2,040,000					
PMU-23/24-25	132KV ZM-60 Type Tower				NCB	10.08.2024	10.12.2024	10.04.2025	
	Tower Type ZM-60 along-with Nuts & Bolts and all allied accessories without stubs and cleats	No	6	23,446,218					
	Stubs with Cleats along with Nuts and Bolts and all allied accessories	Sets	6	1,290,000					
	Addl. Cross Arm for ZM-60	No	11	4,446,750					
PMU-24/24-25	Fresh power transformers oil	Ltr	100,000	54,500,000	NCB	10.08.2024	10.12.2024	10.04.2025	
PMU-25-24-25	31.5/40 MVA Power Transformer	No.	3	690,000,000	NCB	10.08.2024	10.12.2024	10.04.2025	
PMU-26/24-25	Misc Items				NCB	10.08.2024	10.12.2024	10.04.2025	
	Silica jell (Blue)	KG	800	1,584,000					
	AB Powder for Fire Fighting equipment	Pack	1525	1,090,375					
	High voltage detector 02-35 KV	No.	15	957,000					
	High voltage detector for 132KV	No.	19	1,358,500					
PMU-27/24-25	Testing Equipment				NCB	10.08.2024	10.12.2024	10.04.2025	
	Thermovision / Infrared Gun	No.	4	1,953,600					
	Widar Test set	No.	1	75,000					
	Partial Discharge test set	No.	1	96,030					
	Moisture Analyzer Test Set	No.	2	900,000					
	CT/PT Analyzer	No	1	3,200,000					


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