

MEPCO ANNUAL PROCUREMENT PLAN FOR GRID STATION
& TRANSMISSION LINE MATERIAL F.Y 2016-17
(UNDER RULE 8 AND 9 OF THE PUBLIC PROCUREMENT RULES 2004)

Sr. No.	Name of Procurement	Estimated Cost (PKR in Million)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of completion	Remarks
1	132/11.5KV, 31.5/40 MVA Power Transformer	148.5	NCB	10.08.2016	01.11.2016	01.04.2017	PMU-52 (Lot-I)
2	11KV Switchgear Panels	410	NCB	10.08.2016	02.11.2016	02.04.2017	PMU-52 (Lot-II)
3	Energy Meters for Grid Metering	25	NCB	10.08.2016	03.11.2016	03.04.2017	PMU-52 (Lot-III)
4	132KV Circuit Breakers	180	NCB	10.08.2016	04.11.2016	04.04.2017	PMU-52 (Lot-IV)
5	132KV Beam, Column & Earthing Platform	9	NCB	10.08.2016	07.11.2016	07.04.2017	PMU-52 (Lot-V)
6	Relay Panel type RP-3 & RP-4	14	NCB	10.08.2016	08.11.2016	08.04.2017	PMU-52 (Lot-VI)
7	Control Panels & Station AC/DC Panels	20.5	NCB	10.08.2016	10.11.2016	10.04.2017	PMU-52 (Lot-VII)
8	All: Conductor 600 mm sq	2.7	NCB	10.08.2016	11.11.2016	11.04.2017	PMU-52 (Lot-VIII)
9	SF-6 Gas for Circuit Breakers	7	NCB	10.08.2016	14.11.2016	14.04.2017	PMU-52 (Lot-IX)
10	Termination Kits	26	NCB	10.08.2016	15.11.2016	15.04.2017	PMU-52 (Lot-X)
11	132KV Tower Extensions	6	NCB	17.08.2016	17.11.2016	17.04.2017	PMU-53 (Lot-I)
12	220KV Towers & Extensions	23.5	NCB	17.08.2016	18.11.2016	18.04.2017	PMU-53 (Lot-II)

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13	LYNX Conductor & Earth-wire	27.5	NCB	17.08.2016	21.11.2016	21.04.2017	PMU-53 (Lot-III)
14	Stay Wire	0.5	NCB	17.08.2016	22.11.2016	22.04.2017	PMU-53 (Lot-IV)
15	Disc Insulators	48	NCB	17.08.2016	23.11.2016	23.04.2017	PMU-53 (Lot-V)
16	Hardware for Rail	6	NCB	17.08.2016	24.11.2016	24.04.2017	PMU-53 (Lot-VI)
17	Hardware for Lynx	36	NCB	17.08.2016	25.11.2016	25.04.2017	PMU-53 (Lot-VII)
18	Hardware for Earth-Wire	5	NCB	17.08.2016	28.11.2016	28.04.2017	PMU-53 (Lot-VIII)
19	Hardware for Dog	2.5	NCB	17.08.2016	29.11.2016	29.04.2017	PMU-53 (Lot-IX)
20	V-Shakle & T-Clamps	2	NCB	17.08.2016	30.11.2016	30.04.2017	PMU-53 (Lot-X)
21	Pulling Grips & Measuring Stick	1	NCB	17.08.2016	01.12.2016	01.05.2017	PMU-53 (Lot-XI)
22	Nut & Bolts	0.7	NCB	17.08.2016	02.12.2016	02.05.2017	PMU-53 (Lot-XII)
23	Grounding Sets for Towers	8	NCB	17.08.2016	05.12.2016	05.05.2017	PMU-53 (Lot-XIII)
24	Cartridge & Mould	12	NCB	24.08.2016	22.12.2016	22.05.2017	PMU-54 (Lot-I)
25	132KV Bus & Line Isolators	30	NCB	24.08.2016	23.12.2016	23.05.2017	PMU-54 (Lot-II)
26	132KV Line CTs & 11KV Neutral CTs	25	NCB	24.08.2016	26.12.2016	26.05.2017	PMU-54 (Lot-III)

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27	Batteries 110V	15	NCB	24.08.2016	27.12.2016	27.05.2017	PMU-54 (Lot-IV)
28	Grounding Conductor	16	NCB	24.08.2016	28.12.2016	28.05.2017	PMU-54 (Lot-V)
29	Aux. Transformer 200 KVA	2.5	NCB	24.08.2016	29.12.2016	29.05.2017	PMU-54 (Lot-VI)
30	Tension String Assembly & P.G Clamp	1	NCB	24.08.2016	30.12.2016	30.05.2017	PMU-54 (Lot-VII)
31	Protection Relays	30.5	NCB	24.08.2016	02.01.2017	02.06.2017	PMU-54 (Lot-VIII)
32	Control Cables	39	NCB	24.08.2016	03.01.2017	03.06.2017	PMU-54 (Lot-IX)
33	Power Cables	42	NCB	24.08.2016	04.01.2017	04.06.2017	PMU-54 (Lot-X)
34	11KV PTs	3.5	NCB	31.08.2016	06.01.2017	06.06.2017	PMU-55 (Lot-I)
35	11KV Incoming Vacuum Interrupters	13.5	NCB	31.08.2016	09.01.2017	09.06.2017	PMU-55 (Lot-II)
36	11KV Outgoing Vacuum Interrupters	31.5	NCB	31.08.2016	10.01.2017	10.06.2017	PMU-55 (Lot-III)
37	11KV Incoming Trolleys	40	NCB	31.08.2016	11.01.2017	11.06.2017	PMU-55 (Lot-IV)
38	11KV Outgoing Trolleys	60	NCB	31.08.2016	12.01.2017	12.06.2017	PMU-55 (Lot-V)
39	11KV Incoming CTs	7	NCB	31.08.2016	13.01.2017	13.06.2017	PMU-55 (Lot-VI)
40	11KV Outgoing CTs	7	NCB	31.08.2016	16.01.2017	16.06.2017	PMU-55 (Lot-VII)

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41	Capacitor Fuse Link	0.1	NCB	31.08.2016	17.01.2017	17.06.2017	PMU-55 (Lot-VIII)
42	100KVAR & 200KVAR Capacitor Units	96	NCB	31.08.2016	18.01.2017	18.06.2017	PMU-55 (Lot-IX)
43	400 KVAR Capacitor Units	2	NCB	31.08.2016	19.01.2017	19.06.2017	PMU-55 (Lot-X)
44	Capacitor Racks	78	NCB	31.08.2016	20.01.2017	20.06.2017	PMU-55 (Lot-XI)
45	Bus Bar Insulators	0.5	NCB	31.08.2016	23.01.2017	23.06.2017	PMU-55 (Lot-XII)