

## O&M Expense 2024-25

Description	Expenses FY 2024-25
Pay & Allowances	17,958
Employee Benefits	25,312
Director's Fee	21
Repair and Maintenance	2,046
Travelling Expense	1,249
Electricity Bill Collection Charges	624
Vehicle Expenses	713
Advertising & Publicity	47
Offices Supplies	495
Professional Fees	44
Power, Light & Water	316
Outside Services (Consumer & Security Service)	1,107
Telephone & Postage	169
Management Fees (NEPRA)	230
Rent, Rate & Taxes	46
Miscellaneous Expenses	50
Supplemental Charges	8,034
Capitalized	(710)
<b>Grand Total</b>	<b>57,751</b>